



We live, love and learn together

Holy Family Pupil Premium Funding Data for 2017-2018	
Total number of pupils on roll	230
Total number of pupils eligible for PPF	71
Amount of PPF received per pupil	£1320
Pupil Premium Allocation 2017/2018	£ 93720
+ carry forward from 2016/2017	£ 18579+
Total	£112299
Pupil Premium Spending Objectives	
<ul style="list-style-type: none"> • To raise academic standards of children who meet the criteria for pupil premium funding • To help to provide a rich, broad and balanced curriculum, accessible to all children • To provide a full range of extracurricular opportunities for all children to access • To ensure that all children can access their education to the best of their ability 	
Spending in Academic Year 2017-2018	
<p>The majority of our Pupil Premium spending is on staffing. Since PP was introduced we have employed 2 x Teachers and 2 x Teaching Assistants to provide targeted support across the school for our Pupil Premium children providing team teaching and interventions to enhance the children's learning, academic progress, confidence, self-esteem and social skills.</p>	
Teaching Staffing cost	£83953
Staffing for Breakfast Club	£ 3408
Family Support Worker	<u>£ 7650</u>
Potential Easter School & Saturday School included in staffing costs above	
Sub Total	£95011
<p>In addition to staffing we propose to provide the following activities to raise standards:-</p>	
Breakfast Club provisions	£ 500
Free Breakfast Club for PP children (£1 per child per day)	
Free Educational visits for PP children (including residential)	£3615
Free After School Activities for PP children	£2560
Free milk & fruit	£2708
Enrichment - participating in curriculum events and after school activities	£3929
Access to Speech & Language teacher & strategies including phonics	
Other projects	£5758
(Attendance end of year reward, reading project via Beanstalk teachers and supporting vulnerable families)	
Sub Total	£19070
Overall Total	£114081
Outcomes	
<ul style="list-style-type: none"> • End of key stage 2 results indicated that 80% of pupil premium children (cohort of 10) reached the expected standard in Reading, Writing and Maths - significantly higher than national non pupil premium children. • 10% of these children reached a higher standard in Reading, Writing and Maths - 	



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in line with national non pupil premium children.

- The average progress measure for Reading, Writing and Maths for the pupil premium children was +3.2 - again significantly above levels for national non pupil premium children.
- End of KS1 results indicated that 40% of pupil premium children (cohort of 10) achieved the expected standard in Reading, Writing and Maths. This figure is below national non pupil premium but has significantly risen from the previous year.
- End of EYFS results indicated that 46% (cohort of 11) of pupil premium children achieved a Good Level of Development (GLD).
- Data across the school indicates that pupil premium children are making significant progress in all areas of the curriculum, often outperforming non pupil premium children within the class.
- Funding has allowed our Deputy Head to be non-class based to lead on developing curriculum, particularly reading across the school. As a result standards have risen in Reading throughout the school. Pupil premium groups in each year band have made significant progress.
- Additional staffing in year groups across the school has allowed specific targeting of pupil premium children to further accelerate progress across the curriculum.
- Our speech and language provision has mainly targeted children in the EYFS setting. Wellcomm assessments have indicated that pupil premium children have made significant progress.
- Funding has allowed us to employ a family support worker for one day a week. In this academic year she has worked closely with a number of pupil premium families, putting in various support measures to ensure children from those families could access their education. In this time she has also worked with groups of vulnerable children to boost self-esteem and improve self-awareness.
- Funding has allowed us to cover the costs of educational visits for pupil premium children, giving them experiences they wouldn't ordinarily have exposure to. This included funded residential visits in year 4 and year 6.
- Pupil premium children have been targeted for attendance at extra-curricular activities after school. Many of our pupil premium children from REC to Yr 6 accessed at least one extra-curricular activity per week. These activities have included: Football, Cricket, Dance, Taekwondo, Number facts, Reading club, Baking, Drama, Multi skills.
- All pupil premium children are invited to attend our funded breakfast club each morning to ensure they have a good start to the day after having a good breakfast. In addition pupil premium funding allows us to provide fruit and milk to all children across the school each and every day.