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SPORTS PREMIUM FUNDING 2017-2018																	
Total number of pupils on roll	230																
Allocation 2017/2018 (original) Additional Allocation 2017/2018 Total	£ 3702 £10395 £14097																
Sports Premium Spending Objectives <ul style="list-style-type: none"> • To raise the profile of sport in Holy Family • Increase the confidence and skill level of teachers to deliver high quality PE sessions • Improve the swimming ability and confidence of children in the water • Provide experiences of inter and intra sport competition for all children • To invest in high quality resources to assist in the delivery of PE • To ensure that more children are accessing a range of extra-curricular sporting provision 																	
Proposed Spending 2017/2018 <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Swimming provision</td> <td style="text-align: right;">£1800</td> </tr> <tr> <td>Swimming staffing support</td> <td style="text-align: right;">£1871</td> </tr> <tr> <td>Lunchtime Coaching</td> <td style="text-align: right;">£1654</td> </tr> <tr> <td>Sports Day</td> <td style="text-align: right;">£1000</td> </tr> <tr> <td>Resources and equipment</td> <td style="text-align: right;">£1842</td> </tr> <tr> <td>Ackers Activity Centre – outdoor education</td> <td style="text-align: right;">£5000</td> </tr> <tr> <td>Other activities tbc</td> <td style="text-align: right;">£ 930</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">£14097</td> </tr> </table>		Swimming provision	£1800	Swimming staffing support	£1871	Lunchtime Coaching	£1654	Sports Day	£1000	Resources and equipment	£1842	Ackers Activity Centre – outdoor education	£5000	Other activities tbc	£ 930	Total	£14097
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Outcomes/Impact																	

Project	Cost	Objectives	Outcomes
To increase the profile of PE and sport across the entire school.	£0	Children will develop aspirations for representing Holy Family in sporting fixtures both inside and outside of school.	Positive experiences Understanding competitive nature Social interaction with other schools
Increase the time of exposure to Physical Education within school.	£0	Children will be exposed to a minimum of 2 hours per week 1 hour via class teacher	Development of sporting skills Increase health and fitness levels



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		1 hour via PE Specialist	Increased confidence from teachers
Increase and develop confidence of teaching staff to provide high quality PE	£0	Develop teachers' understanding of high quality PE Provide CPD (Summer term) to all staff Focus on TGfU (Teaching Games for Understanding)	Breadth of curriculum covered throughout the year Positive influences and role models (staff: children) Greater knowledge of PE assessment outcomes
Increase knowledge of planning, delivery and assessment of PE.	£500 per year PE Passport	Purchase the PE Passport application. Develop knowledge of curriculum Develop knowledge of assessment without levels.	High quality lessons planned and shared Accurate assessment throughout school Consistent approach to delivery and assessment.
Extend opportunities for participation in PE and sport (extracurricular activities)	£0 – delivered by teacher £1654 – sport coaching provision Current % 3/4 Football – 9% 5/6 football – 9% Cricket – 11% Dance – 6% Taekwondo – 6% Of such data: Boys – 63% Girls – 37%	Offer a variety of extracurricular sports clubs to both KS1 and KS2 (Football, Cricket, Taekwondo, Dance, Netball, Gymnastics) Term/Weather orientated. Increase in girl's participation within sport (Netball, Gymnastics, Girls Football)	Garner a passion and love for sport Link with school-club links to encourage children to take up sporting hobby outside of school Desired percentage of participation across all year groups: Boys: 75% Girls: 60%



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<p>Increase participation in competitive fixtures</p>	<p>£0 – staffing</p> <p>Minibus petrol to be purchased</p> <p>30% of children have represented Holy Family in a competitive fixture within the past 2 years.</p> <p>% of participation:</p> <p>Year 3: 23%</p> <p>Year 4: 23%</p> <p>Year 5: 43%</p> <p>Year 6: 56%</p>	<p>Sign up to as many School Games, Catholic and friendly fixtures as possible.</p> <p>Use local secondary school grounds to host some fixtures</p>	<p>Increased enjoyment through competing</p> <p>Understanding of competitive etiquette</p> <p>Opportunity to represent Holy Family in a different environment</p>
<p>Develop a playleader scheme</p>	<p>£0</p>	<p>Train KS2 children to provide extra support, relief and provision for break/lunchtime activities</p> <p>Children to develop and maintain friendly and sporting relations within activities</p> <p>Offer inclusive games to provide for all</p>	<p>Increased enjoyment and interaction on the playground</p> <p>Sense of self-efficacy for playleader children</p> <p>Positive role models to the rest of the children</p> <p>Extra support for lunchtime supervisors</p>
<p>Purchase PE equipment to up level and enhance the curriculum</p>	<p>£500 – Footballs, Bibs, cricket equipment, cricket balls, lunchtime equipment, tennis balls, football pump</p> <p>£365 – Joma football skit x 12</p>	<p>Enhance provision of PE and allow PE to be taught effectively during curriculum time</p> <p>Provide children the opportunity to work alongside a variety of well-maintained equipment</p>	<p>Enhanced PE outcomes and teaching due to variety of well-maintained equipment</p> <p>Familiarity of use when performing inside or outside of school</p>



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		Provide children with a new sports kit with Holy Family emblem to show cohesion and unity	
Diversity Day Disabled and adapted sports talk/session where children can experience different variations of sport	£0 Guests speakers Equipment	Knowledge of disability and sports available Opportunity to play adapted sports, encouraging empathy and awareness	Understanding of disabled opportunities Interaction with disabled sports person.
Ackers Day Outdoor and Adventurous Activities	£5300 Transports Skiing Climbing Jungle Challenge	To develop and enhance children's personal and social character by experiencing new and challenging activities	Social efficacy and positive social interaction Greater confidence to be carried back into school (PE and all lessons)
Sports Day	£1000 Hire of venue Transport Medals Stickers Equipment	Opportunity to compete against social peers in school environment Opportunity to win and experience competitive nature	Encourage a pursuit of a new hobby Develop passion and interest in sport throughout the school
Professional sporting fixtures	£130 – World Cup Gymnastics £30 – Birmingham City FC tickets (per game)	Opportunity for children to spectate and watch professional athletes Opportunity to experience sporting	Garner a passion and drive to compete in various sports Introduce children to role models Encouragement of participation outside of school



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		atmosphere and etiquette Develop school- club links for greater opportunity and support	Reward for children who show passion and interest within school
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